

## SCHOOL LEVEL DETAIL

Robson Elementary School

070204134

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,959,746	441,287	2,401,033
UNRESTRICTED CAP OUTLAY	29,831	3,776	33,607
SOFT CAPITAL OUTLAY	15,846	46,279	62,125
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	642	642
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	628,871	25,811	654,682
SCHOOL PLANT	0	45,466	45,466
FEDERAL PROJECTS	83,337	2,252	85,589
STATE PROJECTS	31,388	367	31,755
FOOD SERVICES	121,204	1,628	122,832
OTHER	75,759	30,030	105,789
TOTAL	2,945,982	597,539	3,543,521
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,515	39,212	40,727
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		764.415	
1998 - 1999 TOTAL		706.475	
1999 - 2000 TOTAL		607.700	
FALL 1999 ENROLLMENT		661	

ESTIMATED		
SCHOOL REVENUE	4,064,347	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	607.70
CLASSROOM STAFF	39	15.50
OTHER	10	58.43
TOTAL STAFF	51	12.01
TEACHER SALARIES	\$1,691,865	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		55
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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